

NOTES

2016
Rupees2015
Rupees

6 Cash in hand 114,060 62,863

7 Bank Balances

United Bank - PKR
United Bank - AED
United Bank - GB Pound
United Bank - USD

568,496	396,043
1,159,002	924,079
5,330,272	6,131,971
1,631,524	1,602,710
8,689,294	9,054,803
8,803,354	9,117,666

8 Salaries

School uniforms

Books

Stationery & Supplies

Students Examination/Reg. Fees

Clothes & Books school children

Students Events & Gifts

Individual Student Support

Printing

Office Supplies

Miscellaneous

-	-
4,178,074	3,525,914
283,986	46,389
212,400	162,215
529,465	13,970
-	35,745
268,520	-
184,193	-
70,397	-
-	-
5,727,035	3,784,233

9 Donation

School repair & maintenance

Printing & stationery

Support to Other NGO

Postage & Courier

Audit Fees

Commission

Consultancy Charges

Other Expenses

Rent

Communication

Utilities

Repair & Maintenance

Traveling Expense

Fuel Expenses

Advertisement

Bank Charges

Website Expense

Entertainment

Miscellaneous

Students Events & Gifts

Bank Charges

Depreciation Expense

284,073	1,255,982
183,497	235,278
285,000	-
-	1,600
19,080	20,000
280,000	-
63,701	70,300
4,600	18,000
507,000	511,000
34,941	55,037
293,574	360,322
16,825	32,710
322,327	-
-	104,093
102,000	85,531
-	6,422
36,995	13,100
33,150	21,391
213,694	25,595
566,541	146,766
24,977	-
230,204	167,936
3,502,179	3,131,063

